

**APPENDIX 02\_08 SUMMARY OF COST - REV 7**



|   |          |      |            |          |           |           |           |           |           |          |      |           |           |                   |                  |                  |                   |
|---|----------|------|------------|----------|-----------|-----------|-----------|-----------|-----------|----------|------|-----------|-----------|-------------------|------------------|------------------|-------------------|
| Longrow Section                               |          |      |            |          |           |           |           |           |           |          |      |           |           |                   |                  |                  |                   |
| 1-3 Longrow                                   | 0.00     | 0.00 | 22,939.98  | 0.00     | 4,077.79  | 0.00      | 21,000.68 | 0.00      | 23,000.00 | 1,000.00 | 0.00 | 12,666.04 | 3,986.79  | 71,123            | 8,890            | 14,002           | 94,015            |
| 5-7 Longrow                                   | 360.64   | 0.00 | 25,167.28  | 0.00     | 3,696.36  | 0.00      | 21,212.89 | 0.00      | 3,000.00  | 1,500.00 | 0.00 | 15,038.26 | 4,021.10  | 84,443            | 10,555           | 16,625           | 181,623           |
| 9 Longrow                                     | 1,800.00 | 0.00 | 31,875.50  | 0.00     | 6,120.62  | 0.00      | 46,896.66 | 0.00      | 5,000.00  | 5,000.00 | 0.00 | 26,896.26 | 7,139.41  | 149,844           | 18,730           | 29,500           | 198,074           |
| 11-13 Longrow                                 | 390.64   | 0.00 | 25,167.28  | 0.00     | 4,821.60  | 0.00      | 22,063.30 | 0.00      | 1,500.00  | 3,200.00 | 0.00 | 16,481.57 | 4,034.96  | 84,734            | 11,568           | 16,682           | 112,008           |
| 15-17 Longrow                                 | 600.00   | 0.00 | 21,908.42  | 0.00     | 5,773.50  | 0.00      | 22,404.35 | 0.00      | 2,000.00  | 3,000.00 | 0.00 | 19,497.48 | 5,215.46  | 92,540            | 13,685           | 18,220           | 122,338           |
| 19-21 Longrow (Clydesdale Bank)               | 911.49   | 0.00 | 39,137.88  | 0.00     | 8,601.51  | 0.00      | 50,777.05 | 0.00      | 6,500.00  | 3,500.00 | 0.00 | 38,891.24 | 10,345.70 | 217,260           | 27,157           | 44,773           | 144,722           |
| 23-33 Longrow                                 | 390.64   | 0.00 | 65,894.78  | 0.00     | 3,696.36  | 0.00      | 21,212.89 | 0.00      | 3,000.00  | 1,500.00 | 0.00 | 11,482.42 | 3,070.30  | 64,476            | 8,060            | 12,694           | 85,230            |
| 35 Longrow                                    | 53.33    | 0.00 | 5,941.94   | 0.00     | 3,000.00  | 0.00      | 15,273.15 | 0.00      | 750.00    | 0.00     | 0.00 | 5,427.89  | 1,451.40  | 30,479            | 3,810            | 6,001            | 40,290            |
| 41-45 Longrow                                 | 600.00   | 0.00 | 1,428.75   | 0.00     | 10,704.00 | 0.00      | 49,683.52 | 0.00      | 4,000.00  | 4,000.00 | 0.00 | 34,846.12 | 9,317.55  | 195,669           | 24,459           | 38,522           | 258,649           |
| 47-49 Longrow                                 | 480.00   | 0.00 | 0.00       | 0.00     | 1,000.00  | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00 | 4,419.04  | 1,816.61  | 24,814            | 3,102            | 4,885            | 32,801            |
| 75 Longrow (Springbank Evangelical Church)    | 66.67    | 0.00 | 0.00       | 0.00     | 0.00      | 0.00      | 12,800.00 | 0.00      | 0.00      | 0.00     | 0.00 | 5,316.11  | 1,421.48  | 29,851            | 3,731            | 5,977            | 39,469            |
| 81-87 Longrow                                 | 126.67   | 0.00 | 47,724.32  | 0.00     | 6,672.75  | 0.00      | 27,240.34 | 0.00      | 1,500.00  | 1,500.00 | 0.00 | 22,525.63 | 6,023.16  | 126,486           | 15,811           | 24,902           | 167,199           |
| 89-91 Longrow                                 | 1,562.55 | 0.00 | 0.00       | 5,400.00 | 0.00      | 13,000.00 | 0.00      | 7,823.98  | 0.00      | 3,500.00 | 0.00 | 7,650.79  | 2,046.76  | 42,961            | 5,370            | 7,235            | 56,789            |
| 95-107 Longrow                                | 6,301.28 | 0.00 | 116,047.65 | 0.00     | 6,814.72  | 0.00      | 86,611.96 | 0.00      | 6,500.00  | 3,500.00 | 0.00 | 65,341.77 | 17,471.82 | 366,908           | 45,664           | 72,235           | 465,007           |
| 20 Longrow (Chinese Take Away)                | 0.00     | 0.00 | 0.00       | 1,000.00 | 0.00      | 0.00      | 29,000.00 | 0.00      | 0.00      | 0.00     | 0.00 | 8,691.12  | 2,165.38  | 4,543             | 566              | 694              | 6,008             |
| 28-38 Longrow                                 | 520.00   | 0.00 | 2,300.00   | 0.00     | 4,912.00  | 0.00      | 14,580.00 | 0.00      | 2,000.00  | 1,500.00 | 0.00 | 24,868.24 | 6,136.58  | 147,838           | 17,422           | 21,522           | 176,782           |
| 40-42 Longrow                                 | 761.28   | 0.00 | 55,187.81  | 0.00     | 7,375.72  | 0.00      | 43,768.01 | 0.00      | 10,000.00 | 3,000.00 | 0.00 | 28,683.24 | 9,898.81  | 205,680           | 25,748           | 40,554           | 277,389           |
| 50-52 Longrow                                 | 688.00   | 0.00 | 7,092.80   | 0.00     | 5,305.76  | 0.00      | 25,709.97 | 0.00      | 3,500.00  | 3,500.00 | 0.00 | 21,183.03 | 5,698.81  | 118,835           | 14,854           | 23,336           | 157,885           |
| 54-58 Longrow                                 | 868.00   | 0.00 | 3,834.04   | 0.00     | 8,191.82  | 0.00      | 47,139.76 | 0.00      | 2,000.00  | 3,000.00 | 0.00 | 26,801.99 | 7,166.82  | 150,499           | 18,812           | 29,620           | 198,941           |
| 60-64 Longrow                                 | 651.06   | 0.00 | 2,875.53   | 0.00     | 6,143.94  | 0.00      | 35,354.82 | 0.00      | 3,000.00  | 3,000.00 | 0.00 | 25,386.82 | 6,788.21  | 142,552           | 17,819           | 28,065           | 188,437           |
| 66-72 Longrow                                 | 651.06   | 0.00 | 2,875.53   | 0.00     | 6,143.94  | 0.00      | 35,354.82 | 0.00      | 3,000.00  | 3,000.00 | 0.00 | 21,127.08 | 5,640.20  | 118,633           | 14,829           | 23,356           | 156,818           |
| 74-82 Longrow                                 | 911.49   | 0.00 | 4,025.74   | 0.00     | 8,601.51  | 0.00      | 53,017.57 | 0.00      | 1,500.00  | 3,000.00 | 0.00 | 42,075.96 | 11,250.74 | 236,266           | 29,533           | 46,515           | 312,314           |
| 84 Longrow (Kibraman Bar)                     | 390.64   | 0.00 | 16,248.62  | 0.00     | 3,696.36  | 0.00      | 23,133.34 | 0.00      | 0.00      | 3,000.00 | 0.00 | 15,039.09 | 4,021.32  | 84,448            | 10,536           | 16,626           | 111,629           |
| <b>Total Priority B Area (Longrow)</b>        |          |      |            |          |           |           |           |           |           |          |      |           |           | <b>2,922,619</b>  | <b>365,327</b>   | <b>575,391</b>   | <b>3,853,337</b>  |
| Kirk Street/Shore Street Section              |          |      |            |          |           |           |           |           |           |          |      |           |           |                   |                  |                  |                   |
| 21-23 Kirk Street                             | 440.00   | 0.00 | 0.00       | 3,163.50 | 0.00      | 3,548.50  | 15,827.48 | 0.00      | 0.00      | 0.00     | 0.00 | 6,981.53  | 1,666.80  | 39,203            | 4,900            | 7,718            | 51,821            |
| 37 Kirk Street (Garage/Workshop)              | 0.00     | 0.00 | 0.00       | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00 | 0.00      | 0.00      | 0                 | 0                | 0                | 0                 |
| 39-43 Kirk Street                             | 1,640.00 | 0.00 | 0.00       | 3,000.00 | 0.00      | 7,056.00  | 41,142.57 | 0.00      | 0.00      | 0.00     | 0.00 | 14,135.56 | 3,779.72  | 79,374            | 9,922            | 15,627           | 104,823           |
| Kirk Street (Highland Church Hall)            | 0.00     | 0.00 | 0.00       | 3,665.00 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00 | 3,696.79  | 998.49    | 20,758            | 2,595            | 4,087            | 27,440            |
| 2-8 Shore Street                              | 920.00   | 0.00 | 0.00       | 3,000.00 | 0.00      | 0.00      | 527.98    | 11,880.00 | 0.00      | 0.00     | 0.00 | 8,270.23  | 2,211.39  | 46,439            | 5,885            | 9,143            | 61,387            |
| 10-12 Shore Street                            | 613.33   | 0.00 | 30,772.04  | 0.00     | 4,828.67  | 0.00      | 24,015.15 | 0.00      | 2,700.00  | 3,000.00 | 0.00 | 21,477.96 | 5,743.02  | 120,603           | 15,075           | 23,744           | 159,423           |
| 26-28 Shore Street                            | 1,000.00 | 0.00 | 41,997.30  | 0.00     | 6,807.00  | 0.00      | 27,514.95 | 0.00      | 3,000.00  | 3,000.00 | 0.00 | 25,272.89 | 6,741.71  | 141,576           | 17,697           | 27,873           | 187,146           |
| 30 Shore Street                               | 0.00     | 0.00 | 0.00       | 1,673.70 | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00 | 1,268.85  | 338.28    | 7,125             | 891              | 1,403            | 9,416             |
| 2-10 Fisher Row                               | 2,560.00 | 0.00 | 0.00       | 0.00     | 0.00      | 748.00    | 0.00      | 0.00      | 0.00      | 0.00     | 0.00 | 4,691.02  | 1,307.82  | 46,464            | 5,407            | 8,907            | 56,784            |
| <b>Total Kirk Street/Shore Street Section</b> |          |      |            |          |           |           |           |           |           |          |      |           |           | <b>462,949</b>    | <b>63,919</b>    | <b>8,001</b>     | <b>607,821</b>    |
| <b>Total All Buildings</b>                    |          |      |            |          |           |           |           |           |           |          |      |           |           |                   |                  |                  |                   |
|   |          |      |            |          |           |           |           |           |           |          |      |           |           | <b>10,944,225</b> | <b>1,384,278</b> | <b>2,058,342</b> | <b>14,374,845</b> |